

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM PH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: PH Year: 2016-17 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		115980
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 115980 Rs.
	B) Collected fee as per affidavit Rs.		115980
	C) Year of recognition by respective council/Government :		2011
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N.A.
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
			Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		6439682
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1502610
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		7942292
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		13585773
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		21528065
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		2152807
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1008000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		3000808
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		27689680
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		288
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		235
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		288
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		96145
4.10	Development fee (10% of 4.9)		9615
4.10.1	Total fee (4.9 + 4.10)		105760
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		105760
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in

their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance: -

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: PH Year: 2017-18 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	115980	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 113982 Rs.
	B) Collected fee as per affidavit Rs.	115980	
	C) Year of recognition by respective council/Government :	2011	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N. A.
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6439682	22360
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1502610	5217
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	7942292	27577
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	13585773	47173
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	21528065	74750
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	4305613	14950
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	1008000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	3000808	10419
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	29842486	103620
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	288	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	235	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	288	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	103620	
4.10	Development fee (10% of 4.9)	10362	
4.10.1	Total fee (4.9 + 4.10)	113982	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	113982	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			

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FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MPH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: MPH Year: 2016-17 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		115980
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 123631 Rs.
	B) Collected fee as per affidavit Rs.		115980
	C) Year of recognition by respective council/Government :		2012 & 2014
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N. A.
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2079649 24758
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		525914 6261
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		2605563 31019
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		4755020 56607
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		7360583 87626
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		736058 8763
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		294000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1050283 12503
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		9440924 112392
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		84
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		28
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		84
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		112392
4.10	Development fee (10% of 4.9)		11239
4.10.1	Total fee (4.9 + 4.10)		123631
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		123631
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in

their Tuition Fee (See 4.5)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MPH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: MPH Year: 2017-18 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	115980	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 133271 Rs.
	B) Collected fee as per affidavit Rs.	115980	
	C) Year of recognition by respective council/Government :	2012 & 2014	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N. A,
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2079649	24758
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	525914	6261
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2605563	31019
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	4755020	56607
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7360583	87626
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1472117	17525
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	294000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	1050283	12503
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	10176983	121155
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	84	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	28	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	84	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	121155	
4.10	Development fee (10% of 4.9)	12116	
4.10.1	Total fee (4.9 + 4.10)	133271	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	133271	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			

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FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5391, MPH5391 - SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES
Address	Mahiravani, Trimbak Road, Nashik - 422213.

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it. - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	60	10531889	2580532	7618585	0	20731006	10153028.1	10577977.9	306470	107265	1155760	0	0	8583533
2	Books	60	1258967	1093877	2500833	0	4853677	2161956.3	2691720.7	100364	35127	535781	0	0	1490684
3	FURNITURE	10	243224148	436181	1183820	0	244844149	24425223.9	220418925.1	1785942	625079	1023131	0	0	20991072
4	MACHINERY	15	121952084	8056169	14009970	0	144018223	20551985.7	123466237.3	808032	282812	2012922	0	0	17448220

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	Sandip Foundation
Address (With Pin Code)	2nd Floor, Koteswar Plaza, J. N. Road, Mulund (W), Mumbai-400 080.
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-25921598, 25611822
Fax No. with STD Code	02225611815
E-mail ID	sandipfoundation@gmail.com
Website	www.sandipfoundation.org
Registration No. and date of Trust	E-22800, Mumbai--09/08/2005
Year of Establishment of the trust	2005
PAN No - TAN No	ABEFS2855C--NSKS15336G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR SANDIP N JHA	CHAIRMAN	EDUCATIONALIST
2	MS NEELAM JHA	MEMBER	EDUCATIONALIST
3	MS SONI JHA	MEMBER	EDUCATIONALIST

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANDIP INSTITUTE OF TECHNOLOGY & RESEARCH CENTRE	A/P MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK 422213	EN5109	2008	COMPUTER ENGINEERING, E&TC ENGINEERING, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING, MBA, E&TC 2ND SHIFT ENGINEERING, ME E&TC, ME COMPUTER, CIVIL ENGINEERING, ELECTRICAL ENGINEERING
2	SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES	A/P MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK 422213	PH5391	2011	B.PHARM M.PHARM (PHARMACEUTICS & QUALITY ASSURANCE)
3	SANDIP INSTITUTE OF ENGINEERING & MANAGEMENT	A/P MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK 422213	EN5331	2010	COMPUTER ENGINEERING, E&TC ENGINEERING, MECHANICAL ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING, DSE CIVIL ENGINEERING, DSE MECHANICAL ENGINEERING
4	SANDIP POLYTECHNIC	A/P MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK 422213	D5258	2009	COMPUTER ENGINEERING, E&TC ENGINEERING, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING, MECHANICAL 1ST AND 2ND SHIFT ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING
5	SANDIP INSTITUTE OF POLYTECHNIC	A/P MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK 422213	D5389	2011	COMPUTER ENGINEERING, E&TC ENGINEERING, MECHANICAL ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING
6	SHREE RAM POLYTECHNIC	NEELAM VIDYA VIHAR, VILLAGE SIJOU, P.O. MAILAM, MADHUBANI, BIHAR 847235	79	2013	MECHANICAL ENGINEERING, CIVIL ENGINEERING, ELECTRICAL ENGINEERING
7	SHRI.NITYANAND JHA COLLEGE OF EUDCATION	NEELAM VIDYA VIHAR, VILLAGE SIJOU, P.O. MAILAM, MADHUBANI, BIHAR 847235	ERCAPP1089	2013	BACHELOR OF EDUCATION

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	PH	PHARMACY	4	60	60	60	60	0
2	MPH	PHARMACEUTICS	2	18	18	18	18	0
3	MPH	QUALITY ASSURANCE	2	24	24	0	0	0

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					

Land				
1	Free Hold			
a	Govt.	0	0	0
b	Others	8094	12626	9
	Total	8094	12626	9
2	Lease Hold			
a	Govt.	0	0	0
b	Others	0	0	0
	Total	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	10220	0	10220
	Cost(Amt. in Rs.)	222431500	0	222431500

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	10220	0	10220

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MPH	PHARMACEUTICS	2012	2	18	18	18	18	0
2	MPH	QUALITY ASSURANCE	2014	2	24	24	0	0	0
3	PH	PHARMACY	2011	4	60	60	60	60	0

Institute Information

Address	Mahiravani, Trimbak Road, Nashik - 422213.
PIN Code	422213
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	02594-222591
Fax No. (With STD code)	02594-222555
E-Mail ID	principal@sandippharmacy.org
Web Site	www.sandipfoundation.org
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	(Dr.) Anil Govindrao Jadhav
Person duly authorised in terms of section 2 (I) of the Act	Prof (Dr) Anil Govindrao Jadhav Principal 9158886004
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	102

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081910110000236	SANDIP FOUNDATION

2	BANK OF INDIA	080710210000007	SATPUR INDUSTRIAL ESTATE BRANCH				
3	BANK OF MAHARASHTRA	60080839589	S.S.I. SATPUR				
4	STATE BANK OF INDIA	032866174850	SATPUR INDUSTRIAL AREA				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			79	61	50	73	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2011-12				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 45 Girls- 75 Total Capacity- 120				
Total No. of laboratories in the Department			0				
Total cost of Equipment in the Department (Rs. in Lakhs)			97.62 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	97.62 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0					
	No. of Books available	0					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	0						
c) Facilities in Department - Library	1.	N. A.					
	2.	N. A.					
	3.	N. A.					
	4.	N. A.					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	4	4	0	0	4		
c) Lecturers	18	18	0	0	18		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :324			Student on Roll : 263	
a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	6	6	0	0	6		
c) Class- IV	0	0	0	0	0		
Total		10	0	0	10	0	
Ratio of Non - Teaching - Teaching Staff		0.43:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / Rental by college/ Institute:						0
	b) if owned built-up area in 10220 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	N.A.			N.A.	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	N.A.			N.A.	0
	b) If Rental Built-up area in N. A. Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	N.A.			N.A.	0
		College / Institute			Other	Total	
17	Mention relation of the landlord with the College / Institute if Any	Parent Trust					
Projected Addition		College / Institute / Hostel					
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)		2017-18 (Rs. in Lakhs)		2018-19 (Rs. in Lakhs)	
a.	Land(area)	0		0		0	
b.	Building (Built-up area in Sq. Mtr.)	0		0		0	
c.	Lab / Work shop	0		0		0	
d.	Laboratory equipments	5		12		8	

e. Books	4	3	4
f. Furniture & dead stock	1	2	2
g. Vehicals	0	0	0
h. Others	8	5	3
Total	18	22	17

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	60	6988800
2 nd Year	52	6219618
3 rd Year	50	5667410
4 th Year	73	7127292
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	19	2222620
2 nd Year	9	1074298
Fees collected (2015-16) per student for UG/PG course	UG Course - 115980 PG Course - 115980	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	115980	6988800
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	(Dr.) Anil Govindrao Jadhav
Regular incharge	Regular
Pay Scale	37400-67000+AGP10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV ANIL GOVINDRAO	Regular	16-11-2015	16-11-2015	PH		37400-67000+AGP	10000
2	PAGARE LALITA ASHOK	Regular	01-08-2011	01-08-2011	PH	Administrator	12350	
3	SURVE YOGESH GUNVANTRAO	Regular	01-01-2011	01-01-2011	PH	Administrator	14800	
4	DEORE PANKAJ SHIVAJI	Regular	02-08-2011	02-08-2011	PH	Administrator	13800	
5	KHARE BALASAHEB NARAYAN	Regular	27-08-2011	27-08-2011	PH	Administrator	25475	
6	PATIL VAISHALI ANIL	Regular	01-08-2011	01-08-2011	PH	Administrator		
7	DATIR SAVITA RAMDAS	Regular	29-03-2012	29-03-2012	PH	Administrator	10700	
8	JADHAV NEETA DEEPAK	Regular	02-11-2014	02-11-2014	PH,MPH	Administrator	8350	
9	RAKIBE TRUPTI SOMNATH	Regular	02-11-2011	02-11-2011	PH,MPH	Administrator	10000	
10	SHINDE AMOL UTTAMARAO	Regular	26-06-2014	26-06-2014	PH	Administrator	14650	
11	THAKUR . PRAVESH KUMAR UDAYKANT	Regular	25-02-2015	25-02-2015	PH	Administrator	8000	
12	PAGAR PARAG SHANTARAM	Regular	15-05-2011	15-05-2011	PH	Administrator	9500	
13	KHARDEKAR CHAITANYA SUNIL	Regular	10-03-2016	10-03-2016	PH	Administrator	12000	
14	CHAUDHARI GHANSHYAM NARAYAN	Regular	01-08-2011	01-08-2011	PH	Teaching	37400-67000	10000
15	KALE SHANTANU SHRINIWAS	Regular	01-08-2011	01-08-2011	PH	Teaching	15600-39100	8000
16	KAZI ABDULASEEM ABDULHAIEE	Regular	16-08-2011	16-08-2011	PH	Teaching	38000	0
17	GEDAM SHWETA SHAILESHKUMAR	Regular	09-06-2011	09-06-2011	PH	Teaching	25500	
18	SHINDE GANESH KISAN	Regular	15-12-2011	15-12-2011	PH	Teaching	37500	0
19	MOGAL RAJENDRA TRYAMBAK	Regular	06-05-2012	06-05-2012	PH	Teaching	27500	0
20	NARKHEDE SUSHIL PRABHAKAR	Regular	06-05-2012	06-05-2012	PH	Teaching	38000	
21	TALELE SWATI GOKUL	Regular	16-08-2012	16-08-2012	MPH	Teaching	15600-39100	7000
22	CHAUDHARI NILESH BHASKAR	Regular	17-06-2014	17-06-2014	MPH	Teaching	20000	0
23	DESHMUKH SANTOSH APPASAHEB	Regular	17-06-2014	17-06-2014	PH	Teaching	28000	0
24	SABLE RAHUL RAMAKAT	Regular	18-08-2014	18-08-2014	PH	Teaching	22000	
25	SOMVANSHI YOGITA JAGDISH	Regular	17-11-2014	17-11-2014	MPH	Teaching	15000	
26	SHELKE ASHWINI VISHWANATH	Regular	17-11-2014	17-11-2014	MPH	Teaching	15000	
27	KHARNARE RUTIKA MAHENDRA	Regular	05-12-2014	05-12-2014	PH	Teaching	15000	
28	KULKARNI ANUJA CHANDRASHEKHAR	Regular	12-05-2014	12-05-2014	PH	Teaching	13000	
29	MALODE SNEHAL SAHEBRAO	Regular	05-12-2014	05-12-2014	PH	Teaching	15000	0

30	CHAVAN ANURADHA KARBHARI	Regular	08-12-2014	08-12-2014	PH	Teaching	18000	0
31	PATHAN VASIM TASLIMKHAN	Regular	08-12-2014	08-12-2014	PH	Teaching	19800	0
32	DEORE SUMIT RAMAKANT	Regular	02-03-2015	02-03-2015	MPH	Teaching	37000	0
33	KAD SARIKA ASHOK	Regular	22-06-2015	22-06-2015	PH	Teaching	15000	
34	BEDSE ANJALI PRASHANT	Regular	28-09-2015	28-09-2015	PH	Teaching	32000	0
35	SONAR KALPESH VIJAY	Regular	02-11-2015	02-11-2015	PH	Teaching	35000	
36	MALI PRASHANT YUVARAJ	Regular	01-02-2016	01-02-2016	PH	Teaching	30000	
37	GUJARATHI NAYAN ASHOK	Regular	13-02-2016	13-02-2016	MPH	Teaching	55000	
38	WANI SNEHAL DILIP	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
39	PAWAR PALLAVI VASANTRAO	Regular	01-03-2016	01-03-2016	MPH	Teaching	12000	
40	PATIL PRIYA SUNIL	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
41	BENDALE ATUL RUPCHAND	Regular	01-03-2016	01-03-2016	PH	Teaching	40000	
42	NAPHADE VAISHALI DATTATRAYA	Regular	01-03-2016	01-03-2016	PH	Teaching		
43	SHINDE MADHAVI PRAKASH	Regular	01-03-2016	01-03-2016	MPH	Teaching	12000	
44	FALAK CHARULATA SUNIL	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
45	CHAPLOT HARSHA PRAVEEN	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
46	DAS LOPAMUDRA AJAYNARAYAN	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
47	NAIR VARSHA SHREEDHARAN	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
48	GALANKAR VIPULATA PRAMOD	Regular	01-03-2016	01-03-2016	PH	Teaching	12000	
49	CHAUDHARI NILESH BHASKAR	Regular	14-01-2016	14-01-2016	MPH	Teaching	15829	
50	SHELKE ASHWINI VISHWANATH	Regular	14-01-2016	14-01-2016	MPH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	24:1
2 Regular + Contract + Adhoc	11.43:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.43:1	0.43:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		263	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		175.38	
a)	No. of Titles	1059	
b)	No. of Books	4890	
c)	No. of National Journals	18	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	24.4	Lakhs
	b) Subscription for Journal	4.61	Lakhs
g)	Cost of Furniture	13	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	10 MBPS	
j)	No. of Computer available in the Library	PIII	0
		PIV	13
		PV	0

k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	RFID, Koha Software SMS, Bar Code System in process
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Y		
2	Number of PIII or equivalent and above PC available	50		
3	Whether legal licenses of System & Application Software available?	Y		
4	Number of System Software's available	4		
5	Number of Applications Software's available	10		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	9		
7	Number of Scanners available	2		
8	Total cost of the printers and scanners	395658		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y		
10	Whether the Campus is Networked.	Y		
11	Whether the Laboratories are Networked through LAN	Y		
12	Whether is internet connection is available	Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	Leased Line		
14	Specify Bandwidth available	155 MBPS		
15	Specify compression ratio	1:4		
16	Cost of Hardware in Computer Center	Rs. Lakhs	20.5	
17	Cost of Software in Computer Center	Rs. Lakhs	5.34	
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.00	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.54	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015 -16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms		Actual appointed
1	ASSIT LABRARIAN	1		1
2	LAB TECH	1		1
3	PRINCIPAL	1		1
4	PROFESSOR	1		1
5	ASSO PROFESSOR	4		4
6	ASSIT PROFESSOR	18		18
7	OFFICE SUPERINTENDENT	1		1
8	CLERK	3		3
9	RECORD ASST	1		1
10	LAB ASSIT	3		3
Total		34		34
Date				
Place				

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PH5391 - SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES
Address	Mahiravani, Trimbak Road, Nashik- 422213.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	54860469	2093720	297995	0	0	0	52468754
2	TUTION FEES	582967331	21037700	2795391	30695987	0	0	528438253
3	BANK INTEREST	17518057	566465	198263	0	0	0	16753329
4	GRANT - EXAM REMUNERATION	90052	66705	23347	0	0	0	0
5	FINE AND PENALTIES	54033	40024	14009	0	0	0	0
6	ADMISSION/ APPLICATION FORM FEES	134000	120000	14000	0	0	0	0
7	INTREST ON FDR	124698	0	0	0	124698	0	0
8	OTHER RECEIPTS	368446746	988559	345995	181045	64752948	0	302178199
Total Income		1024195386	24913173	3689000	30877032	64877646	0	899838535

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	368446746	988559	345995	181045	64752948	0	302178199
2	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
3	DIVIDEND	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
5	ALUMNI FEES	0	0	0	0	0	0	0
6	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0
7	LABORATORY FEES	0	0	0	0	0	0	0
8	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
9	GYMKHANA FEE	0	0	0	0	0	0	0
10	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0
11	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0
14	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
15	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
16	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0
18	GAMES FEES INCOME	0	0	0	0	0	0	0
19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
20	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
21	INTEREST ON FDR	124698	0	0	0	124698	0	0
22	HOSTEL ROOM RENT	0	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
24	RENT INCOME	0	0	0	0	0	0	0
25	PHOTOCOPY FEE	0	0	0	0	0	0	0

FEES REGULATING AUTHORITY - 2016-17 & 2017-18

26	RECHECKING FORMS FEES	0	0	0	0	0	0	0
27	BANK INTEREST INCOME	17518057	566465	198263	0	0	0	16753329
28	GRANT - SPORTS	0	0	0	0	0	0	0
29	ID CARD FEES	0	0	0	0	0	0	0
30	MANUAL FEES	0	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	90052	66705	23347	0	0	0	0
32	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
34	EXAM FEE INCOME	0	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0	0
37	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0
38	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
40	BREAKAGE FEES	0	0	0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	134000	120000	14000	0	0	0	0
42	FINE AND PENALTIES	54033	40024	14009	0	0	0	0
43	TUTION FEES	582967331	21037700	2795391	30695987	0	0	528438253
44	DEVELOPMENT FEES	54860469	2093720	297995	0	0	0	52468754
Total Income		1024195386	24913173	3689000	30877032	64877646	0	899838535

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INSURANCE - (ASSET & STUDENT)	950863	43786	15325	0	0	0	891752
2	AUDIT FEES	504502	25215	8825	62700	0	0	407762
3	ADVERTISEMENT FOR ADMISSIONS	57215709	1130030	395511	6219654	0	0	49470514
4	REPAIRS & MAINTENANCE - BUILDING AND CAMPUS	11837146	1820724	637254	0	0	0	9379168
5	SOCIAL GATHERING / FUNCTIONS EXPENSES / WELFARE -	19137314	1111089	388881	210382	1531	0	17425431
6	COMMUNICATION EXPENCES- TELEPHONE, FAX CHARGES	1080361	34920	12222	5069	0	0	1028150
7	STUDENTS WELFARE PROGRAMMES	3939834	0	0	0	0	0	3939834
8	SALARY TEACHING - GRATUITY PAID	44651	33075	11576	0	0	0	0
9	ESTABLISHMENT EXPENCES - SECURITY, WATCHMAN AGENCY	19057655	479973	167991	1304086	0	0	17105605
10	ESTABLISHMENT EXPENCES - PROPERTY TAX	602837	3083	1079	0	0	0	598675
11	BANK INTEREST / COMMISSION / CHARGES INTEREST ON L	113616	0	0	0	0	0	113616
12	REMUNERATION / PROFESSIONAL CHARGES TO VISITING F	39482158	1502610	525914	286866	0	0	37166768
13	SALARY NON TEACHING - PAY	1362228	1009058	353170	0	0	0	0
14	SALARY NON TEACHING - COLLAGE CONTRIBUTION TO PF	143630	106393	37237	0	0	0	0
15	AFFILIATION/INSPECTION, AICTE FEE, BOARD FEE	2729475	0	0	1887000	0	0	842475
16	REPAIRS & MAINTENANCE -FURNITURE, ELECTRICAL RE	22991586	1528562	534997	2753120	53758	0	18121149
17	ADVERTISEMENT FOR RECRUITMENT	14635331	708812	248084	0	0	0	13678435
18	SOCIAL GATHERING / FUNCTIONS EXPENSES / WELFARE -	1472325	0	0	0	0	0	1472325
19	STUDENTS TRAINING & DEVELOPMENT/SEMINAR/WROKSHOP	21478213	1463575	512251	0	0	0	19502386
20	BANK INTEREST / COMMISSION / CHARGES - BANK CHAR	3583142	3399	1190	6653	515	0	3571385
21	CONFERENCE & SEMINAR- STAFF WELFARE EXP.	7834260	57407	20093	103469	0	0	7653291
22	CONFERENCE & SEMINAR - TECHNICAL FESTIVAL EXPENSE	336719	0	0	0	0	0	336719

23	PROFESSIONAL CHARGES - CONSULTANCY FEES	1180062	0	0	0	0	0	1180062
24	PROFESSIONAL CHARGES - CONSULTANCY & PROFESSIONAL	9721119	0	0	653000	0	0	9068119
25	MEETING FEES & EXPENSES - TOUR & TRAVELLING EXP.	15901225	846281	296198	224731	10705	0	14523310
26	MEETING FEES & EXPENSES - TEA & REFRESHMENT EXP	248445	0	0	0	0	0	248445
27	COMMUNICATION EXPENCES- INTERNET CHARGES	3416300	70856	24799	0	0	0	3320645
28	COMMUNICATION EXP - POSTAGE & COURIER EXP.	164746	0	0	3230	949	0	160567
29	PRINTING & STATIONARY	7510906	321067	112373	526712	2345	0	6548409
30	ESTABLISHMENT EXPENCES - ELECTRICITY	15259540	442199	154769	0	0	0	14662572
31	ESTABLISHMENT EXPENCES - WATER CHARGES	303546	0	0	0	33444	0	270102
32	ESTABLISHMENT EXP - HOUSE KEEPING	35169626	1722156	602754	0	0	0	32844716
33	ESTABLISHMENT EXPENCES - GARDENING	7711373	436414	152745	0	0	0	7122214
34	ESTABLISHMENT EXP - LABOUR CHARGES	12635259	224815	78685	0	70000	0	12261759
35	LABORATORY MATERIAL AND OTHER CONUMABLE FOR COLLE	4337174	244960	85736	33158	0	0	3973320
36	HOSTEL EXPENSES - FOODING CHARGES	3973760	0	0	0	3973760	0	0
37	OTHER EXPENSES - MISC EXPENSES	40976055	472767	165469	563544	643030	0	39131245
38	OTHER EXPENSES - DONATION, SOCIAL WORK ETC	10383683	0	0	0	30148	0	10353535
39	MAGEZINE, JOURNALS, PERIODICALS ECT SUBSCRIPTION	2181369	393683	137789	4186	1436	0	1644275
40	SOCIAL GATHERING / FUNCTIONS EXPENSES / WELFARE -	748685	0	0	22249	390	0	726046
41	HOSTEL EXPENSES	25901256	0	0	0	25901256	0	0
42	SALARY NON TEACHING - ADMIN CHARGES PF	16278	12058	4220	0	0	0	0
43	BUILDING RENT	87600000	1777778	622222	0	0	0	85200000
44	DEPRICIATION	222407224	3067718	1073701	4114416	283746	0	213867643
45	EXCESS INCOME	242582956	0	0	2356613	40478517	0	199747826
46	SALARY TEACHING COLLAGE CONTRIBUTION TO PF	342856	259896	82960	0	0	0	0
47	SALARY TEACHING - ADMIN CHARGES PF	38631	29229	9402	0	0	0	0
48	SALARY TEACHING -PAY	6571057	4989973	1581084	0	0	0	0
Total Expenses		987816686	26373561	9056506	21340838	71485530	0	859560250

Total not matching

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	6571057	Total 4989973 Paid 4468421 Provision for Unpaid 521542 Claimed 4989973	Total 1581084 Paid 1390260 Provision for Unpaid 190834 Claimed 1581084	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	342856	Total 259896 Paid 230028 Provision for Unpaid 29868 Claimed 259896	Total 82960 Paid 73624 Provision for Unpaid 9336 Claimed 82960	0	0	0	0
			Total 29229	Total 9402 Paid				

Salary - Teaching	Admin Charges PF	38631	Paid 28823 Provision for Unpaid 406 Claimed 29229	9275 Provision for Unpaid 127 Claimed 9402	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	44651	Total 33075 Paid 33075 Provision for Unpaid 0 Claimed 33075	Total 11576 Paid 11576 Provision for Unpaid 0 Claimed 11576	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	1362228	Total 1009058 Paid 922065 Provision for Unpaid 86993 Claimed 1009058	Total 353170 Paid 322722 Provision for Unpaid 30448 Claimed 353170	0	0	0	0

Salary - Non Teaching	Colleges Contribution to PF	143630	Total 106393 Paid 106393 Provision for Unpaid 9508 Claimed 106393	Total 37237 Paid 37237 Provision for Unpaid 3328 Claimed 37237	0	0	0	0
Salary - Non Teaching	Admin Charges PF	16278	Total 12058 Paid 10980 Provision for Unpaid 1078 Claimed 12058	Total 4220 Paid 3843 Provision for Unpaid 377 Claimed 4220	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0	Claimed 0				
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	39482158	Total 1502610 Claimed 1502610	Total 525914 Claimed 525914	286866	0	0	37166768
Affiliation / Inspection	Affiliation Fee	2729475	Total 0 Claimed 0	Total 0 Claimed 0	1887000	0	0	842475
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	950863	Total 43786 Claimed 43786	Total 15325 Claimed 15325	0	0	0	891752
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

			0	0				
Repairs and Maintenance	Maintenance - College Building	12439983	Total 1823807 Claimed 1823807	Total 638333 Claimed 638333	0	0	0	9977843
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	22991586	Total 1528562 Claimed 1528562	Total 534997 Claimed 534997	2753120	53758	0	18121149
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	504502	Total 25215 Claimed 25215	Total 8825 Claimed 8825	62700	0	0	407762
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	14635331	Total 708812 Claimed 708812	Total 248084 Claimed 248084	0	0	0	13678435
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	57215709	Total 1130030 Claimed 1130030	Total 395511 Claimed 395511	6219654	0	0	49470514
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	1472325	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	1472325
Social Gathering / Functions Expenses/Welfare	Students Functions	19137314	Total 1111089 Claimed 1111089	Total 388881 Claimed 388881	210382	1531	0	17425431
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	748685	Total 0 Claimed 0	Total 0 Claimed 0	22249	390	0	726046
Social Gathering / Functions Expenses/Welfare	Other student welfare	3939834	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	3939834
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	21478213	Total 1463575 Claimed 1463575	Total 512251 Claimed 512251	0	0	0	19502386
Bank Interest / Commission / Charges	Bank Charges	3583142	Total 3399 Claimed 3399	Total 1190 Claimed 1190	6653	515	0	3571385
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	113616	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	113616
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	7834260	Total 57407 Claimed 57407	Total 20093 Claimed 20093	103469	0	0	7653291
Conference and Seminar	Conferences Seminar - Student	336719	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	336719
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	1180062	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	1180062
Professional Charges	Professional Fees - Others	9721119	Total 0 Claimed 0	Total 0 Claimed 0	653000	0	0	9068119
			Total	Total				

Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	15901225	Total 846281 Claimed 846281	Total 296198 Claimed 296198	224731	10705	0	14523310
Meeting Fees and Expenses	Other Meeting Expenses	248445	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	248445
Communication Expenses	Internet Charges	3416300	Total 70856 Claimed 70856	Total 24799 Claimed 24799	0	0	0	3320645
Communication Expenses	Telephone, Fax Charges	1080361	Total 34920 Claimed 34920	Total 12222 Claimed 12222	5069	0	0	1028150
Communication Expenses	Postage charges	164746	Total 0 Claimed 0	Total 0 Claimed 0	3230	949	0	160567
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	7510906	Total 321067 Claimed 321067	Total 112373 Claimed 112373	526712	2345	0	6548409
Printing and Stationery	Other stationary	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	15259540	Total 442199 Claimed 442199	Total 154769 Claimed 154769	0	0	0	14662572
Establishment Expenses	Water	303546	Total 0 Claimed 0	Total 0 Claimed 0	0	33444	0	270102
Establishment Expenses	Cleaning	35169626	Total 1722156 Claimed 1722156	Total 602754 Claimed 602754	0	0	0	32844716
Establishment Expenses	Gardening	7711373	Total 436414 Claimed 436414	Total 152745 Claimed 152745	0	0	0	7122214
Establishment Expenses	Sweeping	12635259	Total 224815 Claimed 224815	Total 78685 Claimed 78685	0	70000	0	12261759
Establishment Expenses	Security, Watchman agency etc	19057655	Total 479973 Claimed 479973	Total 167991 Claimed 167991	1304086	0	0	17105605
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	4337174	Total 244960 Claimed 244960	Total 85736 Claimed 85736	33158	0	0	3973320
Hostel Expenses	Hostel Electricity	0	Total 0	Total 0	0	0	0	0

			Claimed 0	Claimed 0				
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	3973760	Total 0 Claimed 0	Total 0 Claimed 0	0	3973760	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	25901256	Total 0 Claimed 0	Total 0 Claimed 0	0	25901256	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed	Total 0 Claimed	0	0	0	0

			0	0				
Other Expenses	Expenses related to Students	40976055	Total 472767 Claimed 472767	Total 165469 Claimed 165469	563544	643030	0	39131245
Other Expenses	Expenses related to Trust and Others	10383683	Total 0 Claimed 0	Total 0 Claimed 0	0	30148	0	10353535
Depreciation	As debited to Income & Expenditure Account	222407224	Total 3067718 Claimed 0	Total 1073701 Claimed 0	4114416	283746	0	213867643
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2181369	Total 393683 Claimed 393683	Total 137789 Claimed 137789	4186	1436	0	1644275
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	242582956	Total 0 Claimed 0	Total 0 Claimed 0	2356613	40478517	0	199747826
Rent	Rent for college building paid to trust	87600000	Total 1777778 Claimed 0	Total 622222 Claimed 0	0	0	0	85200000
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		987816686	26373561	9056506	21340838	71485530	0	859560250
Total Claimed Expenses			21528065	7360583				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES

Code: PH5391

Location: Mahiravani, Trimbak Road, Nashik - 422213.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular		Yes	KALE SHANTANU SHRINIWAS	ASSO PROFESSOR	01-08-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	8,52,667.00	Bank
2	Teaching	Regular	Approved	Yes	TALELE SWATI GOKUL	ASSO PROFESSOR	16-08-2012	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	7,47,966.00	Bank
3	Teaching	Regular	Approved	Yes	CHAUDHARI GHANSHYAM NARAYAN	PROFESSOR	01-08-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	5,49,268.00	Bank
4	Teaching	Regular	Not Approved	Yes	DEORE SUMIT RAMAKANT	ASSIT PROFESSOR	02-03-2015	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	4,07,000.00	Bank
5	Teaching	Regular	Approved	Yes	NARKHEDE SUSHIL PRABHAKAR	ASSO PROFESSOR	06-05-2012	PH	Applicable and Submitted	Nationalized / Private / Scheduled	3,89,854.00	Bank
6	Teaching	Regular	Approved	Yes	KAZI ABDULASEEM ABDULHAIEE	ASSIT PROFESSOR	16-08-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	3,47,331.00	Bank
7	Teaching	Regular	Approved	Yes	MOGAL RAJENDRA TRYAMBAK	ASSIT PROFESSOR	06-05-2012	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,97,500.00	Bank
8	Teaching	Regular	Approved	Yes	GEDAM SHWETA SHAILESHKUMAR	ASSIT PROFESSOR	09-06-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,73,112.00	Bank
9	Teaching	Regular	Approved	Yes	DESHMUKH SANTOSH APPASAHEB	ASSO PROFESSOR	17-06-2014	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,68,635.00	Bank
10	Teaching	Regular	Approved	Yes	SABLE RAHUL RAMAKAT	ASSIT PROFESSOR	18-08-2014	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,38,000.00	Bank
11	Teaching	Regular	Not Approved	Yes	PATHAN VASIM TASLIMKHAN	ASSIT PROFESSOR	08-12-2014	PH	Not Applicable	Nationalized / Private / Scheduled	2,09,823.00	Bank
12	Teaching	Regular	Approved	Yes	SHINDE GANESH KISAN	ASSIT PROFESSOR	15-12-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	1,86,290.00	Bank
13	Teaching	Regular	Not Approved	Yes	SOMVANSHI YOGITA JAGDISH	ASSIT PROFESSOR	17-11-2014	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	1,77,968.00	Bank
14	Teaching	Regular	Not Approved	Yes	SONAR KALPESH VIJAY	ASSIT PROFESSOR	02-11-2015	PH	Applicable and Submitted	Nationalized / Private / Scheduled	1,53,188.00	Bank
15	Teaching	Regular	Not Approved	Yes	BEDSE ANJALI PRASHANT	ASSIT PROFESSOR	28-09-2015	PH	Applicable and	Nationalized / Private /	1,15,578.00	Bank

									Submitted	Scheduled		
16	Teaching	Regular	Not Approved	Yes	GUJARATHI NAYAN ASHOK	ASSIT PROFESSOR	13-02-2016	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	87,241.00	Bank
17	Teaching	Regular	Not Approved	Yes	SHELKE ASHWINI VISHWANATH	ASSIT PROFESSOR	17-11-2014	MPH	Not Applicable	Nationalized / Private / Scheduled	79,822.00	Bank
18	Teaching	Regular	Not Approved	Yes	KHARNARE RUTIKA MAHENDRA	ASSIT PROFESSOR	05-12-2014	PH	Applicable and Submitted	Nationalized / Private / Scheduled	71,500.00	Bank
19	Teaching	Regular	Not Approved	Yes	CHAUDHARI NILESH BHASKAR	ASSIT PROFESSOR	17-06-2014	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	69,097.00	Bank
20	Teaching	Regular	Not Approved	Yes	MALODE SNEHAL SAHEBRAO	ASSIT PROFESSOR	05-12-2014	PH	Not Applicable	Nationalized / Private / Scheduled	66,000.00	Bank
21	Teaching	Regular	Not Approved	Yes	MALI PRASHANT YUVARAJ	ASSO PROFESSOR	01-02-2016	PH	Applicable and Submitted	Nationalized / Private / Scheduled	60,000.00	Bank
22	Teaching	Regular	Not Approved	Yes	CHAUDHARI NILESH BHASKAR	ASSIT PROFESSOR	14-01-2016	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	51,613.00	Bank
23	Teaching	Regular	Not Approved	Yes	KULKARNI ANUJA CHANDRASHEKHAR	ASSIT PROFESSOR	12-05-2014	PH	Not Applicable	Nationalized / Private / Scheduled	49,945.00	Bank
24	Teaching	Regular	Not Approved	Yes	KAD SARIKA ASHOK	ASSIT PROFESSOR	22-06-2015	PH	Not Applicable	Nationalized / Private / Scheduled	41,016.00	Bank
25	Teaching	Regular	Not Approved	Yes	BENDALE ATUL RUPCHAND	ASSIT PROFESSOR	01-03-2016	PH	Applicable and Submitted	Nationalized / Private / Scheduled	40,000.00	Bank
26	Teaching	Regular	Not Approved	Yes	SHELKE ASHWINI VISHWANATH	ASSIT PROFESSOR	14-01-2016	MPH	Not Applicable	Nationalized / Private / Scheduled	36,708.00	Bank
27	Teaching	Regular	Not Approved	Yes	CHAVAN ANURADHA KARBHARI	ASSIT PROFESSOR	08-12-2014	PH	Not Applicable	Nationalized / Private / Scheduled	32,226.00	Bank
28	Teaching	Regular	Not Approved	Yes	PATIL PRIYA SUNIL	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	12,000.00	Bank
29	Teaching	Regular	Not Approved	Yes	WANI SNEHAL DILIP	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	12,000.00	Bank
30	Teaching	Regular	Not Approved	Yes	NAPHADE VAISHALI DATTATRAYA	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	12,000.00	Bank
31	Teaching	Regular	Not Approved	Yes	FALAK CHARULATA SUNIL	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	10,452.00	Bank
32	Teaching	Regular	Not Approved	No	PAWAR PALLAVI VASANTRAO	ASSIT PROFESSOR	01-03-2016	MPH	Not Applicable	Nationalized / Private / Scheduled	8,903.00	Bank
33	Teaching	Regular	Not Approved	Yes	SHINDE MADHAVI PRAKASH	ASSIT PROFESSOR	01-03-2016	MPH	Not Applicable	Nationalized / Private / Scheduled	8,903.00	Bank
34	Teaching	Regular	Not Approved	Yes	CHAPLOT HARSHA PRAVEEN	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	8,903.00	Bank
35	Teaching	Regular	Not Approved	Yes	DAS LOPAMUDRA AJAYNARAYAN	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	5,419.00	Bank
36	Teaching	Regular	Not Approved	Yes	GALANKAR VIPULATA PRAMOD	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	4,258.00	Bank
37	Teaching	Regular	Not Approved	Yes	NAIR VARSHA SHREEDHARAN	ASSIT PROFESSOR	01-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	3,871.00	Bank
38	Administration	Regular	Not Approved	Yes	KHARE BALASAHEB NARAYAN	OFFICE SUPERINTENDENT	27-08-2011	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,98,365.00	Bank
										Nationalized		

39	Administration	Regular	Not Approved	Yes	SURVE YOGESH GUNVANTRAO	CLERK	01-01-2011	PH	Not Applicable	/ Private / Scheduled	1,59,200.00	Bank
40	Administration	Regular	Not Approved	Yes	SHINDE AMOL UTTAMARAO	ASSIT LABRARIAN	26-06-2014	PH	Not Applicable	Nationalized / Private / Scheduled	1,57,614.00	Bank
41	Administration	Regular	Not Approved	Yes	DEORE PANKAJ SHIVAJI	CLERK	02-08-2011	PH	Not Applicable	Nationalized / Private / Scheduled	1,47,755.00	Bank
42	Administration	Regular	Not Approved	Yes	PAGARE LALITA ASHOK	LAB ASSIT	01-08-2011	PH	Not Applicable	Nationalized / Private / Scheduled	1,31,221.00	Bank
43	Administration	Regular	Not Approved	Yes	RAKIBE TRUPTI SOMNATH	LAB TECH	02-11-2011	PH,MPH	Not Applicable	Nationalized / Private / Scheduled	1,07,428.00	Bank
44	Administration	Regular	Not Approved	Yes	PAGAR PARAG SHANTARAM	RECORD ASST	15-05-2011	PH	Not Applicable	Nationalized / Private / Scheduled	91,016.00	Bank
45	Administration	Regular	Not Approved	Yes	JADHAV NEETA DEEPAK	LAB ASSIT	02-11-2014	PH,MPH	Not Applicable	Nationalized / Private / Scheduled	88,012.00	Bank
46	Administration	Regular	Not Approved	Yes	DATIR SAVITA RAMDAS	LAB ASSIT	29-03-2012	PH	Not Applicable	Nationalized / Private / Scheduled	82,342.00	Bank
47	Administration	Regular	Not Approved	Yes	THAKUR . PRAVESH KUMAR UDAYKANT	CLERK	25-02-2015	PH	Not Applicable	Nationalized / Private / Scheduled	73,817.00	Bank
48	Administration	Regular	Not Approved	Yes	PATIL VAISHALI ANIL	CLERK	01-08-2011	PH	Not Applicable	Nationalized / Private / Scheduled	16,942.00	Bank
49	Administration	Regular	Not Approved	Yes	KHARDEKAR CHAITANYA SUNIL	CLERK	10-03-2016	PH	Not Applicable	Nationalized / Private / Scheduled	8,516.00	Bank
50	Administration	Regular	Not Approved	Yes	JADHAV ANIL GOVINDRAO	NA	16-11-2015	PH	Applicable and Submitted	Nationalized / Private / Scheduled	5,85,000.00	Bank
Total Annual Salary - Teaching											59,86,057.00	(75%)
Total Annual Salary - Administration											19,47,228.00	(25%)
Total Annual Salary											79,33,285.00	
Total Basic Pay											60,91,419.00	
Total Grade Pay											2,77,584.00	
Total HRA Pay											3,19,490.00	
Total DA Pay											10,35,471.00	
Total TA Pay											2,09,321.00	
Total IT Pay											2,14,340.00	
Total Institute PT/PF Pay											4,85,189.00	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5391 - SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES
Address	Mahiravani, Trimbak Road, Nashik- 422213.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2017-18	44022.00	Fri Oct 28 18:10:08 IST 2016	Bank of India		NB	39610626
2016-17	10385.00	Fri Oct 28 18:15:05 IST 2016	Bank of India		NB	39610822

FOR OFFICE USE ONLY

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as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18